

No. 1-23/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 3rd September, 2013

Director
Directorate of Social Welfare & Social Education
Govt. of Tripura
Malancha, Ujan Abhoynagar
Agartala - 799 005

Sub: State Training Action Plan (STRAP) of Tripura for 2013-14 under ICDS Training Programme – Administrative approval – Regarding

Sir,

I am directed to refer to your office letter no. 1262 (3) dated 21 June 2013 regarding the STRAP 2013-14 and 4897 (3) dated 8.2.13 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 73.83 lakh** and **Rs. 106.86 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 162.62 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The 'other training' activities proposed by the States include 3-day training of AWWs on Revised MIS and also Induction Training of ICDS Supervisors. These are not considered as the proposal of Induction Training on Revised MIS has been approved for an amount of **Rs. 106.86 lakh**. The State Govt. may, however, organize the monthly ECCE day as per the GoI Guidelines and book the expenditure under "Other Training" component, with intimation to us.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 5 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*

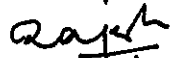
Rajesh
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(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

(c) The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Tripura by the Central Team during the Regional Training of Trainers held on 14-16 May 2013 at Bhubaneswar, so as to ensure full roll-out of revised MIS across the State in a time bound manner. A detailed timeline for undertaking induction training at three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Copy: Principal Secretary, Department of Social Welfare & Education, Government of Tripura, Civil Secretariat, Agartala – 799 001

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Tripura
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	9911	397 (batch size: 25)	180.64	102.601	Cost has been revised as per the following: <ul style="list-style-type: none"> Boarding of Trainees restricted to @ Rs. 50 per day TA to trainees restricted to @ Rs. 50 per day per trainee TA and Honorarium to Trainers is restricted to Rs. 2500 per batch for all three phases together, as per the existing norms of Induction Training of AWWs; Training materials @Rs. 75 per AWW (one-time for all three phases) Level 1 training for AWWs to be conducted at the sector level (at one of the AWCs). Hence no rent for class room is approved.
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	292	14 (batch size: 25)	11.655	4.262	Cost has been revised as per the following: <ul style="list-style-type: none"> TA to Trainees restricted to @ Rs. 200 per TA to Trainers restricted to @ Rs. 500 per phase or subject to actual whichever is less Training materials @Rs. 100 per trainee (one time for 2 phases together) No need for field visit, hence no cost approved.
Level 3: Induction Training of District level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days					Not proposed Note: The SLMTs may undertake training of the Supervisors directly.
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/training Instructors etc)	1 day					Not proposed
TOTAL				192.30	106.863	

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